

TEXAS STATE BOARD OF PHARMACY

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2019

**Allison Vordenbaumen Benz, R.Ph., M.S.
EXECUTIVE DIRECTOR**

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TEXAS STATE BOARD OF PHARMACY

December 30, 2019

The Honorable Greg Abbott, Governor
Sarah Keyton, Assistant Budget Director
John McGready, Assistant Budget Director
Lisa Collier, First Assistant State Auditor

Dear Ladies and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Pharmacy for the year ended August 31, 2019, in compliance with TEX. GOVT CODE ANN. Sec. 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Raul Pacheco at 512-305-8018.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Allison', is written above the printed name.

Allison Vordenbaumen Benz, R.Ph., M.S.
Executive Director/Secretary

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 1
APPROPRIATION ITEM TRANSFERS
For the Year Ended August 31, 2019

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Maintain Standards			
Strategies:			
A.1.1 Licensure	\$ 0.00	\$ 0.00	\$ 0.00
A.1.2. Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Maintain Standards	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
B. Enforce Regulations			
Strategies:			
B.1.1 Enforcement	\$ 0.00	\$ 0.00	\$ 0.00
B.1.2. Peer Assistance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
C. Indirect Administration			
Strategies:			
C.1.1. Licensing Indirect	\$ 0.00	\$ 0.00	\$ 0.00
C.1.2 Enforcement Indirect	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Appropriation Item Transfers	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

There were no transfers other than benefit replacement pay, salary increase, budget reduction, or rider transfers.

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Year Ended August 31, 2019

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2018		Fiscal 2019		Fiscal 2020
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	n/a	n/a	n/a		n/a
Building Construction, including general contractors and operative builders contracts	n/a	n/a	n/a		n/a
Special Trade construction contracts	n/a	n/a	n/a		n/a
Professional Service Contracts	23.7%	100.0%	23.7%	100.0%	23.7%
Other Services Contracts	26.0%	0.5%	26.0%	0.4%	26.0%
Commodities Contracts	21.1%	52.2%	21.1%	51.4%	21.1%

Prepared By: 

Printed Name: David Hardy

Phone Number: 512-305-8023

Approved: 

Printed Name: Raul Pacheco

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TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 3

INDIRECT COSTS

For the Year Ended August 31, 2019

- a. Payroll Related Costs (does not include amounts paid from appropriated funds)

FICA Employer Matching Contribution	388,747.81
Group Health Insurance	1,089,049.89
Retirement	<u>497,433.74</u>

Total Payroll Related Costs \$ 1,975,231.44

Benefit Replacement Pay (BRP)	<u>6,666.00</u>
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Total BRP and Workers' Compensation \$ 6,666.00

- b. Indirect Costs (not reported on operating statements)

Bond Debt Service Payments	
TBPC	<u>0.00</u>

Total Indirect Costs \$ 0.00

- c. Indirect Costs - Statewide Cost Allocation Plan (based on FY 16 data) - Full Cost Method

Building Depreciation	43,312.00
CPA Administration	35,717.00
CPA Fiscal and ITD	19,923.00
CPA Purchasing & Support (TPASS)	10,946.00
CPA Rebates	(402.00)
DIR	
DIR Rollforward Adjustment	
DPS Capitol Security	10,144.00
TFC Planning & Asset Mgmt	98,312.00
TFC Fac Construction	
Governor Budget & Planning	288.00
State Office of Risk Management	-
State Preservation Board	-
State Senate	158.00
Hse of Representatives	207.00
Legislative Council	173.00
Legislative Budget	1,447.00
Reference Library	181.00
Sunset Advisory Brd	<u>236.00</u>

Total Indirect Costs - Statewide Cost Allocation Plan \$ 220,642.00

TOTAL INDIRECT COSTS \$ 2,202,539.44

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TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 4

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Year Ended August 31, 2019

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Diane W. Fulmer, CPA	Round Rock, TX	Accounting Services	\$ 5,627.00
Garza/Gonzalez & Associates	San Antonio, TX	Other Professional Services	25,000.00
Appriss-Heathcare	Cinicianatti, OH	Information Technology Svcs	6,169,125.00
Texas Pharmacy Association	Austin, TX	Other Prof Svcs - Peer Asstnc	195,602.00
Workers Assistance Program	Austin, TX	Other Professional Services	3,591.91
UT Austin School of Social Work	Austin, TX	Other Professional Services	1,750.00
Texas Dept of Information Resources	Austin, TX	Computer Services	9,791.30
University of Texas at Austin	Austin, TX	Information Technology Svcs	38,068.06
Outlier Technologies	Blue Ash, OH	Information Technology Svcs	29,960.00
Other Less than \$200			324.40
Total Professional Fees			\$ <u>6,478,839.67</u>
<u>LEGAL SERVICE FEES</u>			
			\$ <u>0.00</u>
Total Professional and Legal Fees			\$ <u><u>6,478,839.67</u></u>

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TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 5

SPACE OCCUPIED

For the Year Ended August 31, 2019

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST</u>
STATE OWNED SPACE:				
William P. Hobby Building				
333 Guadalupe St. Ste 2-420				
Austin, Texas	13,480	\$0.00	\$0.00	\$0.00

The agency occupies space in a state owned building at no cost to the agency.

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 6
BONDED EMPLOYEES
For the Year Ended August 31, 2019

No bond is required by the State Office of Risk Management.

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 7
 VEHICLES OWNED
 For the Year Ended August 31, 2019

<u>Make & Model</u>	<u>State Employee Name</u>	<u>Job Title</u>	<u>Assigned Type of Use</u>
Chevrolet Impala	Adrienne Bauer	Compliance Inspector	Compliance
Chevrolet Impala	Teri Burrows	Compliance Officer	Compliance
Chevrolet Impala	Iona Grant	Compliance Officer	Compliance
Chevrolet Impala	Javier Ledesma	Compliance Inspector	Compliance
Chevrolet Impala	Robert Moura	Compliance Inspector	Compliance
Chevrolet Impala	Felicia Carrasco	Compliance Inspector	Compliance
Chevrolet Impala	Jim Clark	Compliance Officer	Compliance
Chevrolet Impala	Kathy Salinas	Compliance Officer	Compliance
Chevrolet Impala	Kim Miles	Compliance Inspector	Compliance
Chevrolet Impala	Kendra O'Neel	Compliance Inspector	Compliance
Chevrolet Impala	Jennifer Trook	Compliance Inspector	Compliance
Chevrolet Impala	Keya Henry	Compliance Inspector	Compliance
Chevrolet Impala			For Sale
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation

* Note: Due to the confidential nature of the duties of the Enforcement Officer, the names, makes and models are not disclosed.

TEXAS STATE BOARD OF PHARMACY (515)
ADDENDUM
ORGANIZATIONAL AND MISCELLANEOUS COMMENTS

Organization

The Texas State Board of Pharmacy consists of eleven members appointed by the Governor with the advice and consent of the Senate, for six-year overlapping terms. They receive no compensation for their services but are reimbursed for necessary expenses incurred in discharging their official duties, not to exceed the amount authorized by Legislature.

Board Members Serving at August 31, 2019 were:

<u>Officers</u>	<u>City</u>	<u>Term Expires</u>
Dennis f. Wiesner, President	Austin, Texas	August 31,2019
Bradley A. Miller, Ph.T.R., Vice President	Austin, Texas	August 31,2019
Donnie Lewis, R.Ph., Treasurer	Athens, Texas	August 31,2019

<u>Members</u>		
Rick Fernandez, R.Ph.	El Paso, Texas	August 31,2023
Jenny Downing Yoakum, R.Ph	Kilgore, Texas	August 31,2021
Daniel Guerrero	San Marcos, Texas	August 31,2023
Lori Henke, Pharm. D.	Amarillo, Texas	August 31,2023
L. Suzan Kedron	Dallas, Texas	August 31,2019
Julie Spier, R.Ph.	Katy, Texas	August 31,2023
Chip Thornsburg	San Antonio, Texas	August 31,2021
Suzette Tijerina, R.Ph.	Castle Hills, Texas	August 31,2021